

Park East Square HOA 2024 Budget

Total Income (220 units x \$480/month x 12 months)	\$1,267,200.00
Expenses	
Administrative Expenses	\$59,300.00
Buildings	\$23,500.00
Grounds	\$91,850.00
Insurance	\$280,500.00
Payroll Expenses	\$133,710.00
Pool	\$3,650.00
Transfer to Reserves	\$472,940.00
Trash Removal	\$45,750.00
Utilities	\$156,000.00
Total Expenses	\$1,267,200.00
Reserve Expenses	
Building Repair	\$211,000.00
Asphalt Replacement	\$250,000.00
Grounds, Pool, & Misc	\$24,500.00
Total Reserve Expenses	\$485,500.00