Park East Square HOA 2023 Budget

Total Income (220 units x $420/month x 12 months less estimated pre-payment discounts)		**$1,103,300.00**
Expenses		
	Administrative Expenses	$56,080.00
	Buildings	$30,700.00
	Grounds	$73,250.00
	Insurance	$157,052.00
	Payroll Expenses	$125,750.00
	Pool	$2,350.00
	Transfer to Reserves	$456,368.00
	Trash Removal	$45,750.00
	Utilities	$156,000.00
Total Expenses		**$1,103,300.00**
Reserve Expenses		
	Building Repair	$182,000.00
	Asphalt Replacement	$260,000.00
	Grounds & Pool	$22,000.00
Total Reserve Expenses		**$464,000.00**